

STATEMENT SHOWING THE BUDGET ESTIMATE, ADMISSIBILITY OF BUDGET, RELEASED OF BUDGET DURING THE YEAR 2014-2015 RELATING TO PWD (B&R) DEPARTMENT (BUILDING WORKS).							
				(Rs. in lac)			
Sr. No.	Major head / sub major / Minor head / sub head / detailed head	Budget estimate for the year 2014-2015.	Funds transferred to P.H. Engineering Depdtt.	Deduction of Income Tax / Sales Tax & others	Admissibility of funds for allocation.	Total release upto	
I)	<u>NON-PLAN SCHEME</u>						
	2012-Governor						
	N-51-02-2012-03-090-99-98-R-C--Secretariat Staff of the Governor-17 Minor works	80.00					
	N-51-02-2012-03-090-99-98-R-C--Secretariate Staff of the Governor-40 Water Charges	13.00					
	N-51-02-2012-03-090-99-98-R-C--Secretariate Staff of the Governor-92 Energy Charges.	20.00					
	Total: - Sectt. Staff of Governor	113.00	0.00	0.00	0.00	0.00	0.00
	N-51-02-2012-03-103-99-51-R-C-Military Secretary & his establishment - 17 Minor Works.	4.40					
	N-51-02-2012-03-103-99-51-R-C-Military Secretary & his establishment-92 Energy Charges	9.00					
	Total: - Military Secy.	13.40					
	Total: - 2012-Governor	126.40					

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	N-51-02-2013-51-800-99-51-R-V--Maintenance of the Ministers residence-18 Maintenance.	1147.50					
	2059-Public Works (Non-Plan)						
	N-51-08-2059-60-053-99-51-R-V-Maintenance and Repair-17 Minor Works.	2500.00					
	051 Construction						
	N-51-08-2059-80-051-93-51-R-V-Public Works-17 Minor Works.						
	N-51-08-2059-80-051-96-51-R-V-Treasury and Accounts Administration-17 Minor Works.	3.00					
	N-51-08-2059-80-051-97-51-R-V-District Administration-17 Minor Works	15.00					
	N-51-08-2059-80-051-98-51-R-V- Secretariat-17 Minor Works.	15.00					
	N-51-08-2059-80-051-99-51-R-V- Administration of Justice-17 Minor Works.	2.00					
	Total: - 051 Constn.	35.00	0.00	0.00	0.00	0.00	0.00
	052-Machinery & Equipment						
	N-51-08-2059-80-052-96-51-01-R-V-Machinery-18 Maintenance.	150.00					

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	N-51-08-2059-80-052-96-51-01-R-V-Machinery-19 Machinery.	115.00					
	N-51-08-2059-80-052-96-51-01-R-V-Machinery-21 Motor Vehicle.	50.00					
	N-51-08-2059-80-052-96-51-01-R-V-Machinery-99 Purchases.	10.00					
	Total:- 052-Mechinery & Equipment	325.00	0.00	0.00	0.00	0.00	0.00
	N-51-08-2059-80-053-99-51-R-V-Maintenance and Repairs-17 Minor Works.	5700.00					
	N-51-08-2059-80-103-99-51-R-V-Rest Houses-98 Furniture.	12.00					
7.00 Sup	N-51-08-2059-80-104-99-51-R-V-Non - residential buildings hired / requisitioned / leased by P.W.D.-06 Rent, Rates and Taxes.	9.00					
	N-51-08-2059-80-105-99-51-R-C-PWD Workshop(Charged)-01 Salaries.	4.00					
	799 Suspense						
	N-51-08-2059-80-799-97-98-R-V-Credit to Miscellaneous work advances -32 Suspense.	100.00					

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	N-51-08-2059-80-799-97-99-R-V-Debit to Miscellaneous work advances -32 Suspense.	50.00					
	N-51-08-2059-80-799-98-98-R-V-Credit to Workshop Suspense-32 Suspense.	100.00					
	N-51-08-2059-80-799-99-98-R-V- Credit to stock-32 Suspense.	300.00					
	N-51-08-2059-80-799-99-99-R-V- Debit to stock-32 Suspense.	450.00					
	Total: - 799 Suspense	1000.00	0.00	0.00	0.00	0.00	0.00
	Total: - 2059- P.W. (N.P.)	9585.00	0.00	0.00	0.00	0.00	0.00
	2216-Housing (Non-Plan)						
	N-51-08-2216-05-053-99-88-R-V-Other Maintenance-17 Minor Works.	40.00					
	N-51-08-2216-05-053-99-88-R-V-Other Maintenance-18 Maintenance.	1461.00					
	N-51-08-2216-05-800-98-51-R-V-Lease Charges-06 Rent, Rates and Taxes.	40.00					
	N-51-08-2216-05-800-99-51-R-V-Furnishing - 98 Furniture.						
	Total: - 2216-Housing (N.P.)	1541.00	0.00	0.00	0.00	0.00	0.00
	Total: - Non-Plan	12399.90	0.00	0.00	0.00	0.00	0.00

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II)	<u>PLAN SCHEME</u>						
	P-01-08-2059-80-052-96-51-N-V-Machinery & Equipments-19 Machinery.	300.00					
	4058-C.O. on Stationery and Printing						
	P-01-08-4058-51-103-97-51-N-V- Government Press-17 Minor Works.	0.00					
	4059-C.O. on Public Works (Plan)						
	<u>Part-I Scheme</u>						
	P-01-08-4059-01-051-69-51-N-V-Construction of office building for State Vigilance Bureau-16 Major Works	330.00					
	P-01-08-4059-60-051-72-51-N-V-Treasury & Accounts-16 Major Works	1.00					
	P-01-08-4059-01-051-68-51-N-V-Construction of Rozgar Bhawan-16 Major Works	5.00					
	P-01-08-4059-01-051-70-51-N-V-Construction of office building Haryana State Information Commission-16 Major Works	943.00					
	P-01-08-4059-01-051-71-51-N-V-Construction of Palika Bhawan at Panchkula Haryana-16 Major Works.	0.00					

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	P-01-08-4059-01-051-72-99-N-V-Scheme of Construction of Office of State Election Commission Haryana-16 Major Works.	0.00					
	P-01-08-4059-01-051-99-51-N-V-District Administration-16 Major Works.	3000.00					
	P-01-08-4059-01-051-99-51-N-V-District Administration-51-Compensation	5000.00					
	P-01-08-4059-60-051-70-51-N-V-Construction of Yojana Bhawan Panchkula Haryana-16 Major Works.	0.00					
	P-01-08-4059-60-051-64-51-N-V-Construction of MLA Flats-16 Major Works	1.00					
	P-01-08-4059-60-051-96-51-N-V-Jails-16 Major Works.	2000.00					
	P-01-08-4059-60-051-97-51-N-V-Excise & Taxation-16 Major Works.	1000.00					
	P-01-08-4059-60-051-98-51-N-V-Administration of Justice-16 Major Works.	1650.00					
	P-01-08-4059-60-051-99-51-01-N-V-Public Works-16 Major Works.	1499.00					
	P-01-08-4059-80-051-94-51-N-V-Ministry Car Section1-16 Major Works.	0.00					

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				Deduction of Income Tax / Sales Tax & others	Admissibility of funds for allocation.		
	P-01-08-4059-80-051-96-51-N-V-Hospitality (Haryana Niwas)-16 Major Works.	1.00					
	P-01-08-4059-80-051-97-51-N-V-Haryana Public Service Commission-16 Major Works.	0.00					
	Total: - 4059 (Part-I Scheme)	15430.00	0.00	0.00	0.00	0.00	0.00
	<u>Part-II Scheme</u>						
	P-02-08-4059-60-051-96-51-N-V-Jails-16 Major Works.	0.00					
	P-02-08-4059-60-051-98-51-N-V-Administration of Justice-Major Works.	2100.00					
	Total: - 4059 (Part-II Scheme)	2100.00	0.00	0.00	1470.00	0.00	0.00
	Total: - 4059-P.W. (P)	17530.00	0.00	0.00	1470.00	0.00	0.00
	4202-C.O. on Education, Sports, Art & Culture (Plan)						
	P-01-08-4202-01-202-99-51-N-V-Secondary School Buildings-16 Major Works.	1000.00					
	P-01-08-4202-01-203-99-51-N-V-College Buildings-16 Major Works.	10200.00					
	P-01-08-4202-01-203-98-51-N-V-Shiksha Sadan-16 Major Works.						

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	P-01-08-4202-02-104-99-51-N-V-Polytechnic (State Plan)-16 Major Works.	4000.00					
	P-01-08-4202-02-105-99-51-N-V-Engineering/Technical College & Institutes (State Plan)-16 Major Works.	1500.00					
	P-01-08-4202-02-789-99-51-N-V-Construction of Hostels for SC Students in Polytechnics-16 Major Works.	1000.00					
	P-01-08-4202-03-101-99-51-N-V-Youth Hostels-16 Major Works.	1000.00					
	P-01-08-4202-04-105-99-51-N-V-Public Library-16 Major Works.	0.00					
	P-01-08-4202-04-106-99-51-N-V-Muesums-16 Major Works.	0.00					
	P-03-08-4202-02-104-97-51-Construction of Women's Hostels in Polytechnics (P-III Centrally Sponsored Scheme)-16 Major Works	500.00					
	Total: - 4202-Education	19200.00		0.00	0.00	0.00	0.00
	4210-C.O. on Medical & Public Health (Plan)						
	P-01-08-4210-01-110-99-51-N-V- Hospital and Dispensaries-16 Major Works.	2000.00					

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				Deduction of Income Tax / Sales Tax & others	Admissibility of funds for allocation.		
	P-01-08-4210-02-101-99-51-N-V-Sub Health Centres-16 Major Works.	0.00					
	P-01-08-4210-02-103-99-51-N-V-Primary Health Centres-16 Major Works.	0.00					
	P-01-08-4210-02-104-99-51-N-V-Community Health Centres-16 Major Works.	0.00					
	P-01-08-4210-03-101-91-51-N-V-Shri Krishna Govt. Ayurvedic College / Hospital -16 Major Works.	750.00					
	P-01-08-4210-03-101-92-51-N-V-Constn. / Repair of building of Govt. Ayurvedic / Unani / Homoeopathic Dispensaries-16 Major Works.	10.00					
	P-01-08-4210-03-101-98-51-N-V-Constn. Of building of Govt. Institute of ISM&R Panchkula & Directorate of Ayurveda-16 Major Works.	170.00					
	P-01-08-4210-03-101-99-51-N-V-Ayurveda-16 Major Works.	0.00					
	P-01-08-4210-03-105-99-51-N-V-building of Allopathy-16 Major Works.	0.00					
	Total: - 4210-Medical (Plan)	2930.00		0.00		0.00	0.00

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	4216-C.O. on Housing (Plan)					
	P-01-08-4216-01-106-96-51-N-V-Public Works-16 Major Works.	500.00				
	P-01-08-4216-01-106-97-51-N-V-Jails-16 Major Works.	500.00				
	P-01-08-4216-01-106-98-51-N-V-District Administration-16 Major Works.	1000.00				
	P-02-08-4216-01-106-99-51-N-V-Administration of Justice-16 Major Works. (75:25)	1000.00				
	Total: - Housing.	3000.00				
	4217-C.O. on Urban Development (Plan)					
	P-01-14-4217-60-051-96-51-Stimulus Package of PWD (B&R) Department-16 Major Works.					
	4235-C.O. on Social Security & Welfare (Plan)					
	P-01-08-4235-02-101-93-51-Purchase of Institutional Plot for construction of building of Directorate & field offices in Haryana- 16 Major Works.	1.00				
	P-01-08-4235-02-102-99-51-N-V-Construction of Anganwadi Centres-16 Major Works.	0.00				

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P-3	P-03-08-4235-02-102-99-51-N-V-Construction of Anganwadi Centres-16 Major Works.	0.00					
	P-01-08-4235-02-103-97-51-N-V-Construction of Mahila Shakit Sadan -16 Major Works.	0.00					
	P-01-08-4235-02-103-98-51-N-V-Construction of Building for Directorate-16 Major Works.	0.00					
	P-01-08-4235-02-103-99-51-N-V-Home-cum-Vocational Training production Centres for Young Girls / Women, Destitute Women & Widows-16 Major Works.	65.00					
	P-01-08-4235-02-104-99-51-N-V-Home for Welfare of Orphan and Aged-16 Major Works.	100.00					
	P-01-08-4235-02-789-99-51-N-V-Constn. Of Anganwadi Centres (Spl. Comp. Plan for SC)74-Spl. Comp. Plan for SC.	0.00					
LOC	P-02-08-4235-02-800-81-98-N-V-Implementation of J.J. Act-16 Major Works.	0.00		0.00	0.00		
	Total: - 4235- Social Security & Welfare (Plan)	166.00		0.00	116.20	0.00	0.00
	4250-C.O. on Other Social Services (Plan).						

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	P-01-08-4250-51-789-98-51-N-V-Training Building for Scheduled Castes wings-16 Major Works.	900.00					
	P-01-08-4250-51-800-94-51-N-V-Creation of Infrastructure for Development of Industrial Training-16 Major Works.	4396.25					
TFC	P-01-18-4250-51-800-93-51-N-V-Development of Training in Mewat Area-16 Major Works.	0.00					
LOC	P-02-08-4250-51-800-98-51-N-V-Upgradation of ITI's into Centres of Excellence-16 Major Works.	0.00					
	P-01-08-4250-51-201-96-51-N-V-Constn. Of Labour Court Complex-16 Major Works.	1100.00					
	Total: - Other Social Services (Plan).	6396.25					
	4405-C.O. on Fisheries (Plan)						
	P-01-08-4405-51-101-99-51-N-V-Construction of Office building-16 Major Works.	25.00					
	4851-C.O. on Village & Small Industries (Plan)						

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	P-01-08-4851-51-102-96-51-N-V-Construction & Extension of DIC/HTC/QMC/IDC building-65 Buildings.	0.00					
	5053-C.O. on Civil Aviation (Plan)						
	P-01-08-5053-60-800-99-51-N-V-Maintenance of Aerodrames-17 Minor Works.	300.00					
	Total:- Capital Buildings.	49547.25		0.00	1586.20	0.00	0.00
	Total:- Plan Buildings.	49847.25		0.00	1586.20	0.00	0.00
	G.Total: - Buildings.	62247.15		0.00	1586.20	0.00	0.00